

**REPORT FOR: Traffic And Road Safety
Advisory Panel**

Date of Meeting: 5 June 2013

Subject: **INFORMATION REPORT**
Traffic and Parking Schemes
Programme update

**Responsible
Officer:** Caroline Bruce- Corporate Director,
Environment & Enterprise

Exempt: No

Enclosures: Appendix A – Harrow Capital, Parking
management Schemes Update
2013/14

Appendix B – TfL Local
Implementation Plan Programme
Update 2013/14

Appendix C – TfL Local
Implementation Plan Programme
Update 2012/13

Section 1 – Summary

This information report is presented to members to provide an update on progress with the 2013/14 traffic and parking schemes programme of works. This includes schemes funded by Transport for London (TfL) and schemes included in Harrow's Capital Programme. The information contained in this report reflects the latest position at the time of writing the report in April 2013.

FOR INFORMATION

Section 2 – Report

General

- 2.1 This information report provides members with an update on the current programme of transport schemes and initiatives funded in the 2013/14 programme. This includes schemes funded by TfL grant and the Harrow capital programme. **Appendices A, B and C** provide a summary of progress with all the schemes in the current programme.
- 2.2 More detail on certain schemes is provided below in the body of the report where they have reached the public consultation, statutory consultation or implementation stages and any other specific issues of interest to members.

Parking management programme

- 2.3 A number of controlled parking zones included in the 2012/13 programme were completed and became operational in April 2013. The list of schemes and reviews completed is as follows:
- CPZ zone U, Pinner Road shops review
 - CPZ zone U, County Roads and Neptune Road
 - CPZ Canons Park station area
 - CPZ zone X, Burnt Oak Broadway review
 - CPZ zone L, Rayners Lane review (re-consultation in Central Ave North, Alfriston Ave, Fernbrook Drive, Raynton Close, Trescoe Gds, Newlyn Gds)
- 2.4 Appendix A provides details of progress with the 2013/14 programme agreed at the last panel meeting in February 2013.

TfL programme

- 2.5 An update on schemes in the 2013/14 programme of works is shown in appendix B.

- 2.6 The development of 20mph zones in 2013/14 are planned in the vicinity of Belmont First and Middle School, Hibbert Road and St John's Church of England School, Stanmore. Initial surveys and scheme development work has commenced.
- 2.7 An allocation of £100,000 has been granted towards reducing killed and seriously injured accidents throughout the borough. An assessment of particular accident trends has identified suitable mass action treatments targeted in the wards of Hatch End, Headstone South, Belmont, Greenhill and Pinner South.
- 2.8 All outstanding TfL schemes in the 2012/13 programme of works reported to TARSAP in February 2013 are scheduled for completion by the end of June 2013. Appendix C provides details.

Harrow Town Centre improvement

- 2.9 The St Ann's Road public realm improvement works have commenced and are scheduled to be completed before Christmas. The disabled bays in Havelock Place have been temporarily suspended to facilitate the progress of construction work. The bays are proposed to be removed permanently in the longer term and replaced with disabled parking bay provision in the Greenhill Way Service road adjacent to Havelock Place. A statutory consultation will be undertaken shortly on this proposal.
- 2.10 There is funding available from the Outer London Fund to introduce variable message signing for the town centre car parks. This work commenced last year and will continue to implementation this year.

Section 3 – Further Information

- 3.1 A regular update is provided at every meeting on progress with the annual programme of traffic and parking schemes. Future reports will provide information to members about any consultations, statutory consultations, portfolio holder decisions and implementation issues since the previous meeting.

Section 4 – Financial Implications

- 4.1 Any schemes and works programmes mentioned in this report are being taken forward using identified resources and funding from TfL Grant and Harrow Capital in 2013/14.

Section 5 - Equalities implications

- 5.1 Was an Equality Impact Assessment carried out? Yes.

- 5.2 All major schemes included in this report, depending on what stage they are at, have been or will be subject to an equality impact assessment (EqIA).
- 5.3 Small to medium sized schemes, depending on what stage they are at, have been or will be subject to a review of equality issues as a part of the design risk assessment stage of the scheme.
- 5.4 In general terms there have been no adverse impacts on any of the specified equality groups from any of the schemes or initiatives mentioned in this report. There are positive impacts on some equalities groups, particularly disability and age.

Section 6 – Corporate Priorities

- 6.1 The funds allocated by TfL and Harrow for transport improvements will help achieve the corporate priorities as follows:

Keeping neighbourhoods clean, green and safe

This will be supported by the following programmes of work:

- 20mph zones
- Electric vehicle charging points
- Car clubs
- Freight loading bays
- Local safety schemes
- Road safety campaigns
- Localised safety Parking Program

Supporting and protecting people who are most in need

This will be supported by the following programmes of work:

- Shopmobility
- Bus stop accessibility schemes
- Bus priority schemes
- Pedestrian crossings
- Disabled parking bays

United and involved communities: a Council that listens and leads

This will be supported by the following programmes of work:

- School travel plans and associated works
- Cycle training
- Bike Week, Walking Works
- Sustainable travel promotions, road safety educational activities and environmental promotions
- Major Schemes
- Road Safety Presentations

Supporting our town centre, our local shopping centres and businesses.

This will be supported by the following programmes of work

- Controlled Parking Zones
- Local safety schemes
- Cycling parking
- Shopmobility
- Major Schemes

Section 7 - Statutory Officer Clearance

Name: Kanta Halai



on behalf of the
Chief Financial Officer

Date: 09/05/13

Section 8 - Contact Details and Background Papers

Contact:

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Background Papers:

Approved 2013/14 TfL Programme and Harrow Capital Programme
February TARSAP report

Appendix A – Harrow Capital, parking management schemes update – 2013/14

This is Harrow's own programme of traffic and parking scheme initiatives which support the delivery of the Local implementation Plan. In 2013/14 this comprises of allocations of £260K for controlled parking schemes and £40K for the local safety parking schemes programme.

Where developer contributions are supporting the programme these are indicated (*)

Scheme	Details	£ K	Status	Contact officer	Planned finish
CPZ zone U County Road and Neptune Road	County Roads follow up review Devonshire Road North End Re-consultation & Implementation	10	Panel to consider requests for changes after scheme implemented April 2013 has settled down for 6 months	David Eaglesham / Barry Philips	Mar 2014
CPZ zone L Rayners Lane review (re-consultation 2)	Re-consultation on parking controls in Southbourne Close recommended at October 12 Panel meeting	10	Residents still trying to seek a consensus on agreed measures to go to statutory consultation. Verbal update to be given at panel meeting	David Eaglesham / Barry Philips	Mar 2014
CPZ Hatch End Pay and Display Parking	Review of short stay parking by the car park and station	20	Agreement by Portfolio Holder to implement charges in Grimsdike Car Park and On street Bays Uxbridge Road effective 7/3/13. Expected to become operational 1/7/13	David Eaglesham / Barry Philips	July 2013
CPZ Hatch End Residential Roads	To implement parking controls in roads surrounding Hatch End Station	30	Agreement by Portfolio Holder to proceed to Statutory Consultation effective 7/3/13. Results of Statutory Consultation to be reported to October 13 panel meeting	David Eaglesham / Barry Philips	Jan 2014
CPZ Canons Park station area	Follow up review of parking in area generally within the vicinity of the station	10 (40*)	Panel to consider requests for changes after scheme implemented April 2013 has settled down for 6 months	David Eaglesham / Barry Philips	Mar 2014
CPZ North Harrow New zone	To implement parking controls in roads surrounding North Harrow Station	30 (30*)	Development work underway	David Eaglesham / Barry Philips	2014/15
CPZ zone A Pinner scheme review	Review of parking controls	40	Development work underway	David Eaglesham / Barry Philips	2014/15

Scheme	Details	£ K	Status	Contact officer	Planned finish
CPZ Queensbury New zone	To implement parking controls in roads surrounding Queensbury Station	50	Development work underway	David Eaglesham / Barry Philips	2014/15
CPZ Welbeck Road area, South Harrow New zone	To implement parking controls in roads surrounding Welbeck Road / Scott Crescent / The Arches area	30	Development work underway	David Eaglesham / Barry Philips	2014/15
CPZ Belmont New zone	To implement parking controls in roads surrounding Belmont Circle	30		David Eaglesham / Barry Philips	2014/15
Local Safety Parking Schemes Programme	The introduction of minor localised waiting restrictions (yellow lines) schemes to deal with access problems and road safety issues.	40	Progressing first batch of double yellow lines in Roxbourne, Queensbury and Harrow Weald wards. Further batches will be developed and implemented during the course of the year.	David Eaglesham / Barry Philips	May 2013 Mar 2014
CPZ zone P Review Rosslyn Crescent, Frogna Avenue	Review of parking controls required as part of a s106 agreement resulting from local development	15*	Agreement by Portfolio Holder to proceed to Statutory Consultation effective 7/3/13. Results of statutory consultation reported separately to this panel meeting <i>* Funded by s106 agreement</i>	David Eaglesham / Barry Philips	Oct 2014
Krishna Avanti School Camrose Ave Parking Review	Review of parking controls required as part of a s106 agreement for school	40*	Progress delayed over uncertainty about school development and Wealdstone Site. Meeting held with School Trust March 2013. Consultation process to resume <i>* Funded by s106 agreement</i>	David Eaglesham / Barry Philips	Mar 2014

* Funded by s106 agreement

Appendix B – Transport for London, local implementation plan programme update – 2013/14

This is the main programme funded by Transport for London to deliver the programme of investment in the Transport Local Implementation Plan (LIP). The overall allocation for traffic and transportation works related to the LIP in 2013/14 is £1,843k. This is allocated as either capital or revenue within harrow's financial system depending on the nature of the work undertaken.

Scheme	Details	£ k	Status	Contact officer	Planned finish
Disabled parking and dropped kerb programme	Provision of Disabled bays, H bars and dropped kerbs and physical changes to highway due to increasingly mobility impaired population	65	Ongoing programme of assessing and implementing requests for disabled parking bays, White H bars and dropped kerbs.	David Eaglesham / Barry Philips	Mar 2014
Environment	Electric charging points	40	Development work underway	David Eaglesham / Barry Philips	Mar 2014
Legible London Signing	Pedestrian signing works	100	Implementing Legible London signing strategy in Harrow town Centre and Wealdstone centre	David Eaglesham / Barry Philips	Mar 2014
Bus stop accessibility schemes	Ongoing programme of works to improve access to bus stops	50	Initial designs are underway	David Eaglesham / Barry Philips	Mar 2014
Bus route inspection studies / works	Schemes to improve bus routes and encourage greater use of public transport	150	Initial designs are underway	David Eaglesham / Barry Philips	Mar 2014
Freight strategy schemes investigation and implementation	This will involve implementing improved signing for HGV's to industrial areas as set out in the freight movement operational strategy.	100	Advisory route signing has been designed and is being implemented (2012/13). Development work is underway to develop systems to allow greater compliance with freight movement restrictions.	David Eaglesham / Barry Philips	Mar 2014
20 mph zone - Belmont First and Middle School	A 20mph zone is proposed in the area surrounding Belmont School in Hibbert Road	50	Initial designs are underway	David Eaglesham / Barry Philips	Mar 2014

Scheme	Details	£ k	Status	Contact officer	Planned finish
20 mph zone - St Johns C of E School	A 20mph zone is proposed in the area surrounding St Johns Church of England First and Middle School in Stanmore.	50	Initial designs are underway	David Eaglesham / Barry Philips	Jan 2014
Accident remedial schemes	Mass action - killed and seriously injured (KSI) casualties reduction. To address accident hotspots in the borough and improve road safety	100	Accident analysis of personal injury sites is underway in the wards of Hatch End, Headstone South, Belmont, Greenhill and Pinner South	David Eaglesham / Barry Philips	Mar 2014
Cycling Schemes	Improvements for cycles to minimise conflict with other traffic where speeds are higher These will enable improved bikeability levels	110	Development works underway	David Eaglesham / Barry Philips	July 2013
Linear greenways - West Harrow Recreation Ground	Provision of new surfacing, signing and environmentally friendly lighting upgrades to form cycle route through park	30	Works on site have commenced using 2012/13 funding and will be completed using 2013/14 funding	David Eaglesham / Barry Philips	July 2013
Linear greenways - Roxbourne Recreation Ground	Provision of new surfacing, signing and new environmentally friendly lighting to form cycle route through park	30	Works on site have commenced using 2012/13 funding and will be completed using 2013/14 funding	David Eaglesham / Barry Philips	July 2013
Bus priority works (completion)	Continuation of existing schemes from 2012/13	105	75k Common Road – road widening 20k Eastcote Lane, South Harrow – bus corridor improvements 10k London Road / Brockley Hill – bus stop improvements	David Eaglesham / Barry Philips	Mar 2014
Kymerley Road / College Road review	To review bus standing and disable bay facilities	150	Proposals have been developed as a part of the town centre initiative	David Eaglesham / Barry Philips	Mar 2014

Scheme	Details	£ k	Status	Contact officer	Planned finish
Station Road – feasibility study	Corridor study	50	Develop proposals to improve accessibility	David Eaglesham / Barry Philips	Mar 2014
Congestion relief studies	Schemes to reduce congestion	47	Initial investigations underway	David Eaglesham / Barry Philips	Mar 2014
Local Transport Fund	Schemes identified by borough to meet Mayors Transport Strategy	100	Report on the agenda for this Panel meeting to select schemes	David Eaglesham / Barry Philips	Feb 2013
Major scheme Stanmore / Thames greenway	Development of a cross borough greenway initiative in Harrow / Brent / Ealing	100	Development work underway	David Eaglesham / Barry Philips	Mar 2014
Future programme development	Identify future work through assessments and studies.	50	Traffic surveys to support future works programs on going work.	David Eaglesham / Barry Philips	Mar 2014
Rights of Way	This will enable the borough to update the definitive map and further investigate rights of way in the borough	40	To undertake a review of the definitive map and update and consolidate all known rights of way, including public footpaths	David Eaglesham / Barry Philips	Mar 2013
Shopmobility	Funding support for increased opening hours of service particularly at weekends and in Christmas sales	5	Funds being used to keep Shopmobility open on the first Saturday of every month. Extra services were run during Christmas period.	Hanif Islam	Mar 2013

Scheme	Details	£ k	Status	Contact officer	Planned finish
School support	<p>Various initiatives:</p> <ul style="list-style-type: none"> • Walk to School promotions • Schools quarterly newsletter • Small grant funding to support travel plans • Theatre in education • School Travel Maps • Cycle repair workshops 	70	<p>Ongoing support for schools to support modal shift and promote sustainable travel and discourage use of private car to travel to school.</p> <p>Development and updating of school travel plans including requests for grant funding to implement measures to support school travel plans</p> <p>Promotional work to support sustainable transport message including Theatre in Education shows and Dr Bike sessions</p>	Hanif Islam	Mar 2013
Promoting sustainability	<p>Various initiatives:</p> <ul style="list-style-type: none"> • Campaigns • Car Clubs • Bike Week and Cycling promotions • Walking and walking works promotions • Promotion of electric vehicle technology and charging points • Awareness campaign and integration with smarter travel 	45	<p>Ongoing support to planning application process for businesses and residential developments in order to encourage travel planning and sustainable transport modes.</p> <p>Ongoing programme of promotions for sustainable transport initiatives including smarter driving throughout the year.</p> <p>Car clubs and electric charging points are promoted via the sustainable transport campaign and through travel plans secured via the planning process.</p>	Hanif Islam	Mar 2014

Scheme	Details	£ k	Status	Contact officer	Planned finish
Road safety education	Various road safety education initiatives	35	<p>Interactive road safety education programs continue in all schools in Harrow from nursery children and parents up to 6th form students.</p> <p>Scooter training continues to be very popular for KS1 children and training is on going across several schools in Harrow.</p> <p>Pedestrian distraction talks continue to be popular as well as the school congestion role play presentation.</p>	Hanif Islam	Mar 2014
Cycle training	TfL funded cycle training is offered free to children and adults, who live, work or are educated in the borough. All courses are promoted via the council website and throughout schools and businesses in the borough.	100	Level 2 "Bikeability" training for year 6 students will be offered to every school in the borough. Students in years 7 and 8 are also offered "Bikeability" level 3 training to increase the number of children cycling to high school. Adult training continues to be popular especially at beginner level.	Hanif Islam	Mar 2014
Travel Planner	Staff funding support	50	An officer is in post providing additional school travel plan support to schools.	Hanif Islam	Mar 2014
Pedestrian / cycling safety campaigns	Undertake road safety campaigns to educate and warn vulnerable road users of hazards on the boroughs roads.	15		Hanif Islam	Mar 2014
Travel Training	This will provide support to those with learning difficulties to use public transport	6	To provide training via Harrow Association of Disabled People	Hanif Islam	Mar 2014

Appendix C – Transport for London, local implementation plan programme update – 2012/13

A progress update is provided for 2012/13 schemes that are still being completed are shown in the table below.

Scheme	Details	Status	Contact officer	Planned finish
Weald School - 20 mph zone	A 20mph zone is proposed in the area surrounding Weald School.	Works scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013
Roxbourne School – 20 mph zone	A 20mph zone is proposed in the area surrounding Roxbourne School.	Works scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013
Bus stop accessibility schemes	Works to improve access to bus stops	Works in Long Elmes and Eastcote Road are ongoing	David Eaglesham / Barry Philips	Jun 2013
Accident remedial schemes	Mass action - killed and seriously injured (KSI) casualties reduction To address accident hotspots in the borough and improve road safety	Shaftesbury Circle – safety scheme is substantially complete Old Redding and Alexandra Avenue / Warden Avenue / Rayners Lane schemes scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013
Local Transport Fund	Bacon Lane (Krishna Avanti School) 20 mph zone Wood Lane – pedestrian improvements	Works scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013
Clamp Hill/Uxbridge Road/The Common	Improvements for cycles to minimise conflict with other traffic where speeds are higher These will enable improved bikeability levels	Works scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013

Scheme	Details	Status	Contact officer	Planned finish
Bus priority schemes	Route studies, bus stop audits, and analysis. Implementation of works to improve bus movement.	Roxeth Green Avenue / Rayners Lane / Eascote Lane roundabout scheduled to start in May	David Eaglesham / Barry Philips	Jun 2013
Bus Priority Common Rd / High Rd, Stanmore	Junction redesign to improve bus journey time	Awaiting statutory undertakers diversionary work to be completed	David Eaglesham / Barry Philips	Jun 2013